

5. FINANCIAL COSTS

I. Proposed Manpower

S. No.	Description	Percentage (This Is to be read in conjunction with latest rules/acts/regulations and policies promulgated by Competent Govt Authority)	Security Guard (Civilian)	Security Guard without arms(Ex-Servicemen) (Skilled)	Gunman (Ex-Servicemen) (Highly Skilled)	Supervisor (Ex-Servicemen) (Highly Skilled)	Remarks
A.	Basic Wages (BW) plus Variable Dearness Allowance) Per day		593.00	593.00	653.00	788.69	Centre or State wages, whichever is higher, is payable
B.	Basic Wages (BW) plus Variable Dearness Allowance) Per month (Daily wages x 26 days)		15418.00	15418.00	16978.00	20505.94	
C.	Employees State Insurance(ESI) Medical allowance and workmen Compensation in areas not covered under ESI	4.75% of Basic + VDA	732.36	732.36	806.46	974.03	
D.	Employees Provident Fund (EPF) (Ceiling limit of EPF is Rs 15000/- as per GOI norms)	12% of Basic + VDA (Rs 15000/-)	1800.00	1800.00	1800.00	1800.00	
E.	Employees Deposit linked Insurance (EDLI)	0.5% of Basic + VDA (Rs 15000/-)	75.00	75.00	75.00	75.00	
F.	Administrative charges (EPF+EDLI)	0.65% of Basic + VDA (Rs 15000/-)	97.50	97.50	97.50	97.50	
G.	House Rent Allowances (HRA)	20 % of Basic + VDA	N.A.	3083.60	3395.60	4101.18	
H.	ESI/Medical Allowances on HRA	4.75% of HRA	N.A.	146.47	161.29	194.80	
I.	Bonus	8.33% of Basic + VDA	1284.31	1284.31	1414.26	1708.14	
J.	Uniform outfit allowances	5% of Basic + VDA	N.A.	770.90	848.90	1025.30	
K.	Uniform washing allowances	3% of Basic + VDA	N.A.	462.54	509.34	615.17	
L.	Subtotal (A to J)	Per month (wages of 26 days)	19407.17	23870.68	26086.35	31097.06	
M.	Relieving Charges 1/6 th of total of serial (L)**	--	3234.53	3978.45	4347.73	5182.84	All the mandatory deductions as applicable serial (C), (D), (E), (F) & (G) to be deposited with concerned Govt Departments.
N.	Total Cost per month	Sum of serial L & M	22641.70	27849.13	30434.08	36279.90	
O.	Tentative calculated number of guards etc for 24X7(3shifts)		59	15	4	3	Fireman and dog catch should be within the number of security guard
P.	Total Cost per month	-	1335860.30	417736.95	121736.32	108839.70	
Q.	Service Charges of Agency	% of P					
R.	Total Cost per month	P+Q					
S.	GST (as applicable)	% of R					
T.	Total (I)	R+S					

* To be paid monthly to the security Personnel deployed at this Institute.

Notes:

- All wages & statutory obligation (i.e. PF, ESI, Bonus and any other), GST and any other tax as per the prevailing GOI rules or amended from time to time.
- For Ex-servicemen: As per rates of Director General of Re-settlement.

[Signature]

[Signature]
8.11.17

[Signature]

[Signature]

- For Civilian Guards: As per rates prescribed in the minimum wages Act (Central).
- The agency has to ensure to provide 6 trained certified fireman having a valid training certificates and 2 trained certified dog-catchers at PDPM IIITDM campus. These fireman and dog catchers will be within the number of security guards mentioned at Serial 'O' in the above table. However, if any additional allowance (over and above the wages mentioned in the above table) is required, the same may be quoted in the Table III given below.
- The numbers given at S. No. 'O' is subject to reasonable change, if needed, and are not inclusive of extra manpower required for weekly rest.

II. Patrol Vehicle

S. No.	Requirement	Quantity	Total (Rupees)
A.	Open Security vehicle (eg. Gypsy/Bolero/Commander) with Siren (for 24x7 patrolling work with driver for an estimated total run of 500 km. per month)	01	
B.	GST (as applicable)	% of A	
	Total (II)	A+B	

Note:-

- The Open Security Vehicle should be Agency owned and will be provided with driver over and above the strength specified on page 10. The cost of wages of the drivers, fuel, and any other expenses related to this service will be borne by the Bidder.
- The vehicle should not be more than 05 years old as on closing date of the Tender.

III. Additional Allowance for Fireman and Dog Catcher (if any):

S. No.	Requirement	Allowance/person/month (Rupees)	Quantity	Total/month (Rupees)
A.	Fireman		06 #	
B.	Dog Catcher		02	
C.	Charge /Month (Rupees) (A+B)			
D.	GST (as applicable)% of C			
	Total (III)		C+D	

At least 02 firemen should be deployed in each shift.

IV. Transmission Sets

S. No.	Particulars	Quantity	Total/month (Rupees)
A.	Walkie-Talkie Set	04	
B.	GST (as applicable)% of A	--	
	Total (IV)	A+B	

Total Charges per month (I + II + III +IV) Rs.

SIGNATURE OF THE BIDDER:

NAME OF BIDDER:

DESIGNATION/SEAL OF THE BIDDER:

ADDRESS:

OFFICIAL SEAL:

DATE:

PLACE:

H. S. S. S.
8.11.17